

XXX. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

A. Local Roads Construction

Capital Outlays

1.0 <i>Local Roads Construction</i> . For aid in the construction of barangay roads and bridges	₱ 157,500,000
1.1 Local Roads and Bridges Construction	157,500,000
Total New Appropriations (All Capital Outlays), Local Roads Construction	<u>₱ 157,500,000</u>

Special Provisions

1. *Administration of the Fund*. The amount herein authorized shall be released to and administered by the Ministry of Public Works and Highways, in accordance with a set of priorities rationalized with the program for national roads and bridges construction.

2. *Key Budgetary Inclusions (KBI)*. The amount herein appropriated for local roads construction shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Assistance in the construction of barangay roads and bridges	11	₱ <u>157,500,000</u>
	National Capital		
	Region	₱	1,600,000
	Region I		13,350,000
	Region II		12,520,000
	Region III		12,760,000
	Region IV		20,400,000
	Region V		11,280,000
	Region VI		14,320,000
	Region VII		10,190,000
	Region VIII		11,790,000
	Region IX		10,560,000
	Region X		12,740,000
	Region XI		14,170,000
	Region XII		11,820,000
	Total		₱ <u>157,500,000</u>
	Total, fund commitments and key budgetary inclusions		₱ <u><u>157,500,000</u></u>

B. Repair and Maintenance of Local Roads

Current Operating Expenditures

1.0 <i>Repair and Maintenance of Local Roads and Bridges</i> . For aid in the maintenance of provincial, city, municipal and barangay roads and bridges	₱ <u>799,055,000</u>
1.1 Repair and Maintenance of Local Roads and Bridges	<u>799,055,000</u>

Total New Appropriations (All Current Operating Expenditures), Repair and Maintenance of Local Roads ₱ 799,055,000

Special Provisions

1. *Administration of the Fund.* The amount herein authorized shall be released to and administered by the Ministry of Public Works and Highways.

2. *Use of the Fund.* The national assistance funds herein authorized for the repair and maintenance of provincial, city and municipal roads and bridges, however, shall be supplemented by the counterpart funds from the concerned local government units as required under Presidential Decree No. 17, as amended, and the two sets of funds shall be used exclusively for the purpose. The appropriations herein provided for aid in the maintenance of local roads and bridges shall continue to be utilized for local roads and bridges which are nationalized in the course of the calendar year until maintenance funds for such nationalized roads and bridges shall have been provided for in the General Appropriations Act. The Ministry of Public Works and Highways shall exercise technical supervision over the repair and maintenance of local roads and bridges involving the use of the funds herein appropriated, including approval of programs of work and statements of work accomplished.

3. *Key Budgetary Inclusions (KBI).* The amount herein authorized for the repair and maintenance of local roads shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Assistance in the maintenance and repair of provincial and city roads and bridges	8	₱ 231,706,000
	National Capital Region		₱ 6,260,000
	Region I		22,671,000
	Region II		14,794,000
	Region III		19,847,000
	Region IV		29,861,000
	Region V		14,453,000
	Region VI		18,693,000
	Region VII		18,925,000
	Region VIII		10,986,000
	Region IX		15,121,000
	Region X		20,944,000
	Region XI		23,054,000
	Region XII		16,097,000
	Total		₱ 231,706,000
1.1.2	Assistance in the maintenance and repair of municipal roads and bridges	8	₱ 55,002,000
	National Capital Region		₱ 2,453,000

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Region I	6,218,000
Region II	4,969,000
Region III	4,408,000
Region IV	5,876,000
Region V	3,314,000
Region VI	3,051,000
Region VII	4,019,000
Region VIII	2,854,000
Region IX	3,280,000
Region X	4,954,000
Region XI	5,513,000
Region XII	4,093,000
Total	<u>₱ 55,002,000</u>

1.1.3 Assistance in the maintenance and repair of barangay roads and bridges

8 512,347,000

National Capital Region	₱ 1,384,000
Region I	63,959,000
Region II	41,489,000
Region III	46,985,000
Region IV	52,767,000
Region V	22,345,000
Region VI	42,709,000
Region VII	34,071,000
Region VIII	29,199,000
Region IX	27,746,000
Region X	56,580,000
Region XI	49,970,000
Region XII	43,143,000
Total	<u>₱ 512,347,000</u>

Total, fund commitments and key budgetary inclusions ₱ 799,055,000

C. Barangay Development Fund

Current Operating Expenditures

1.0 <i>Barangay Development Activities</i> . For barangay development activities as provided under P.D. No. 144, as amended by P.D. No. 559	<u>₱ 435,442,000</u>
1.1 <i>Barangay Development Activities</i>	<u>435,442,000</u>
Total Current Operating Expenditures, Barangay Development Fund	<u>₱ 435,442,000</u>

Capital Outlays

2.0 <i>Barangay Development Projects</i> . For barangay development projects as provided under P.D. No. 436 (as amended)	<u>₱ 245,000,000</u>
2.1 <i>Barangay Development Projects</i>	245,000,000

Total Capital Outlays, Barangay Development Fund	₱ 245,000,000
Total New Appropriations, Barangay Development Fund	<u>₱ 680,442,000</u>

Special Provision

1. *Administration of the Fund.* The amount herein authorized for the Barangay Development Fund shall be administered by the Ministry of Local Government. Funds shall be released with the approval of the President and on recommendation of the Inter-Agency Committee created under LOI No. 636. This fund shall be subject to comprehensive audit by the Commission on Audit.

D. Budgetary Aid to Local Government Units

Current Operating Expenditures

1.0 <i>Budgetary Aid to Local Government Units.</i> For budgetary aid to local government units as provided under Item No. 7 of P.D. No. 144	₱ 272,151,000
1.1 Budgetary Aid to Local Government Units	<u>272,151,000</u>
Total Current Operating Expenditures, Budgetary Aid to Local Government Units	₱ 272,151,000

Capital Outlays

2.0 <i>Local Government Development Assistance Projects.</i> For local government development assistance projects	₱ 566,455,000
2.1 Local Government Development Assistance Projects	<u>566,455,000</u>
Total Capital Outlays, Budgetary Aid to Local Government Units	₱ 566,455,000
Total New Appropriations, Budgetary Aid to Local Government Units	₱ 838,606,000

Special Provisions

1. *Use of the Fund.* The appropriations herein authorized shall be released as budgetary aid to local government units pursuant to Item No. 7 of P.D. No. 144, as approved by the President on recommendation of the Inter-Agency Committee created under LOI No. 636 and on the basis of local government budget review pursuant to P.D. No. 1375.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for budgetary aid or financial assistance to local government units shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Budgetary aid to local governments authorized under P.D. No. 144	3	₱ <u>272,151,000</u>

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2.1.1	Local governments development assistance projects	1	<u>566,455,000</u>
	Total, fund commitments and key budgetary inclusions		<u>₱ 838,606,000</u>

E. Provincial Development Assistance Project Fund

Capital Outlays

1.0	<i>Financial Assistance for Development Projects.</i> For financial assistance to provinces and cities for development projects supportive of the Provincial Development Assistance Project	<u>₱ 504,495,000</u>
1.1	Financial Assistance for Development Projects	<u>504,495,000</u>
	Total New Appropriations (All Capital Outlays), Provincial Development Assistance Project Fund	<u>₱ 504,495,000</u>

Special Provisions

1. *Administration of the Fund.* The amount herein authorized for the Provincial Development Assistance Project (PDAP) shall be administered by the Ministry of Local Government.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for PDAP Fund shall specifically provide for the activities and purposes in the indicated amounts and conditions, subject to Section 40 of P.D. No. 1177:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Acquisition of equipment and tools for the construction of the ADB-Assisted Third Road Improvement Project (TRIP), subject to Section 40 of P.D. No. 1177 (Loan Proceeds, ADB Loan No. 491 PHI and 597 PHI)	15	₱ 53,335,000
1.1.2	Construction, rehabilitation and improvement of provincial and barangay roads and bridges in the provinces of Ifugao, Nueva Vizcaya, Quirino, Aurora, Zambales, Antique, Negros Occidental, Negros Oriental and Palawan (Peso Counterpart, ADB Loan No. 491 PHI and 597 PHI)	14	35,443,000
1.1.3	Construction, rehabilitation and improvement of provincial and barangay roads and bridges in the provinces of Ifugao, Nueva Vizcaya, Quirino, Aurora, Zambales, Antique, Negros Occidental, Negros Oriental and Palawan (Loan Pro-		

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	ceeds, ADB Loan No. 491 PHI and 597 PHI)	15	231,577,000
1.1.4	Construction of Workshop Building for the Third Road Improvement Project subject to Section 40 of P.D. No. 1177 (Peso Counterpart, ADB Loan No. 491 PHI and 597 PHI)	14	4,140,000
1.1.5	Assistance to provinces and cities for development projects, including such amount for the continuance of the Rural Roads Program to be released on reimbursement scheme	11	<u>180,000,000</u>
	Region I ₱		14,500,000
	Region II		13,500,000
	Region III		24,000,000
	Region IV		25,000,000
	Region V		17,000,000
	Region VI		16,000,000
	Region VII		6,000,000
	Region VIII		16,000,000
	Region IX		11,000,000
	Region X		13,000,000
	Region XI		11,000,000
	Region XII		13,000,000
	Total ₱		<u>180,000,000</u>
	Total, fund commitments and key budgetary inclusions		<u>₱ 504,495,000</u>

F. Provincial Health and Agricultural Program

Current Operating Expenditures

1.0 *Assistance for Provincial Agricultural Extension and Rural Health Services.* For assistance to provinces for field agricultural extension, rural health and sanitation services, pursuant to P.D. No. 1256 and LOI No. 672 ₱ 38,000,000

1.1 Assistance for Provincial Agricultural Extension and Rural Health and Sanitation Services 38,000,000

Total New Appropriations (All Current Operating Expenditures), Provincial Health and Agricultural Program ₱ 38,000,000

Special Provisions

1. *Administration and Use of the Fund.* The amount herein authorized shall be administered by the Ministry of Local Government, in coordination with the Ministries of Health and Agriculture, as the case may be. The use of this fund shall be in accordance with Program 1.0 hereof.

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2. *Regional Allocation.* The amount herein appropriated shall be utilized for the conduct of agricultural extension and rural health and sanitation services of provincial governments, pursuant to LOI No. 672, to be apportioned according to, and in lieu of, the contributions of municipal governments for said purposes discontinued by virtue of P.D. No. 1256, as follows:

Region I	₱ 2,659,000
Region II	2,587,000
Region III	4,814,000
Region IV	5,058,000
Region V	2,034,000
Region VI	3,356,000
Region VII	2,258,000
Region VIII	1,820,000
Region IX	1,505,000
Region X	2,172,000
Region XI	3,342,000
Region XII	1,871,000
Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	4,524,000
Total	<u>₱ 38,000,000</u>

G. Repair and Construction of Local School and Public Buildings

Current Operating Expenditures

1.0 *Repair and Maintenance of Local School and Public Buildings.* For repair and maintenance of local school and public buildings ₱ 7,225,000

1.1 Repair and Maintenance of Local School
and Public Buildings 7,225,000

**Total Current Operating Expenditures,
Repair and Construction of Local
School and Public Buildings ₱ 7,225,000**

Capital Outlays

2.0 *Construction of Local School and Public Buildings.*
For the construction of local school and
public buildings ₱ 31,775,000

2.1 Construction of Local School and Public
Buildings 31,775,000

**Total Capital Outlays, Repair and Con-
struction of Local School and Pub-
lic Buildings ₱ 31,775,000**

Total New Appropriations, Repair and Construction of Local School and Public Buildings ₱ 39,000,000

Special Provision

1. *Use of the Fund.* The funds herein appropriated shall be used for construction, repair and maintenance of local school and public buildings. The fund shall be released upon recommendation of the Ministry of Local Government on the basis of a work and financial plan, subject to Section 40 of P.D. No. 1177.

H. Support for Local Development Projects

Capital Outlays

1.0 *Support for Local Development Projects.* For support for local development projects ₱ 50,000,000
 1.1 Support for Local Development Projects 50,000,000
Total New Appropriations (All Capital Outlays), Support for Local Development Projects ₱ 50,000,000

Special Provision

1. *Use of the Fund.* The amount herein authorized shall be utilized for local development projects as may be recommended by the members of the Batasang Pambansa. The Fund shall be released in accordance with the rules and regulations to be formulated by the Office of Budget and Management in coordination with the members of the Batasang Pambansa, the appropriate implementing agencies, and the Commission on Audit.

I. Sharing of National Revenue

Current Operating Expenditures

1.0 *Apportionment of Local Government Share in National Internal Revenue.* For apportionment of the share of local government units in national internal revenue ₱ 6,373,463,000
 1.1 Apportionment of Local Government Share in National Internal Revenue 6,373,463,000
Total New Appropriations (All Current Operating Expenditures), Sharing of National Revenue ₱ 6,373,463,000

Special Provisions

1. *Use of the Fund.* The funds herein appropriated shall be used to augment other local government support funds and enable the National Government to fully comply with Item Nos. 1, 2 and 3 of P.D. No. 144 (as amended) and the specific tax collections pursuant to P.D. No. 436 (as amended).

2. *Use of the Twenty Percent (20%) Development Fund.* Such portion of the fund herein appropriated and earmarked for the 20% development fund provided by P.D. No. 144 may be utilized for livelihood support projects consistent with the BLISS concept, including agriculture, cottage industries, tourism and personnel development, as decided and implemented by the local government units concerned.

3. *Apportionment to Local Governments.* The appropriations herein authorized for apportionment to Local Governments shall be allocated to each province, city or municipality on the basis of the certified statements, to be submitted by the Bureau of Internal Revenue to the Office of Budget and Management on or before the 15th day of April of every year, of the net collections of the General Fund of the preceding calendar year and the portions of the volume of sales of petroleum products due to the local government units, pursuant to P.D. No. 144 (as amended) and P.D. No. 436 (as amended), respectively.

4. *Subsidy for Provincial/City/Municipal Budget Officer.* The amount herein appropriated shall include the subsidy for Provincial/City/Municipal Budget Officers which shall be released to augment other local government support fund consistent with the provisions of P.D. No. 1375 and the aims of LOI No. 1039.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various local government units shall not exceed the following regional allocations and shall be released observing such conditions and ceilings determined pursuant to P.D. Nos. 144 (as amended), 436 (as amended), 1375 and other pertinent local finance and budget laws:

P/P/A	Purpose	KBI	Amount
1.1.1	Internal Revenue Allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended	3	₱ 3,918,983,000
	National Capital Region	₱	263,740,874
	Region I		164,790,106
	Region II		92,053,204
	Region III		162,214,930
	Region IV		242,228,464
	Region V		124,930,488
	Region VI		187,028,182
	Region VII		159,675,470
	Region VIII		116,563,474
	Region IX		84,616,609
	Region X		111,183,910
	Region XI		127,838,821
	Region XII		92,193,534
	Amount to augment the initial regional allocations herein provided, subject to		

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	Section 40 of P.D.	
	No. 1177	<u>1,989,924,934</u>
	Total	<u>₱ 3,918,983,000</u>
1.1.2	Specific Tax Allotment to provinces, cities and municipalities pursuant to P.D. No. 436, as amended	1 <u>2,454,480,000</u>
	National Capital Region	₱ 248,404,849
	Region I	100,837,501
	Region II	62,528,651
	Region III	127,957,658
	Region IV	197,135,986
	Region V	87,968,218
	Region VI	161,275,349
	Region VII	140,096,688
	Region VIII	90,289,102
	Region IX	100,811,209
	Region X	127,540,123
	Region XI	139,309,946
	Region XII	76,716,985
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	<u>793,607,735</u>
	Total	<u>₱2,454,480,000</u>
	Total, fund commitments and key budgetary inclusions	<u>₱ 6,373,463,000</u>

J. Local Government Planning and Zoning Fund

Current Operating Expenditures

1.0	<i>Implementation of the Local Government Planning and Zoning Program.</i> For aid to local government units in the implementation of the Local Government planning and zoning program	<u>₱ 6,000,000</u>
1.1	Implementation of Local Government Planning and Zoning Program	<u>6,000,000</u>
	Total New Appropriations (All Current Operating Expenditures), Local Government Planning and Zoning Fund	<u>₱ 6,000,000</u>

Special Provision

1. *Administration of the Fund.* The appropriation herein authorized shall be administered by the Ministry of Human Settlements to support local government units in the implementation of local government planning and zoning activities.

K. Financial Assistance for the Local Resources Management Program

Current Operating Expenditures

1.0 *Financial Assistance for the Local Resources Management Program.* For assistance to provinces participating in the Local Resources Management Program . ₱ 3,000,000

1.1 Financial Assistance for the Local Resources Management Program 3,000,000

Total New Appropriations (All Current Operating Expenditures), Financial Assistance for the Local Resources Management Program ₱ 3,000,000

Special Provisions

1. *Release and Use of the Fund.* The amount herein appropriated shall, upon the request of the National Economic and Development Authority, be released pursuant to Presidential Decree No. 1914, directly to participating provinces for deposit into a trust or special account administered by the provincial government, to be utilized for the implementation of projects in support of the Local Resources Management Program.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for Local Resources Management Program shall specifically provide for the activities and purposes in the indicated amounts and conditions, subject to Section 40 of P.D. No. 1177:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	National government subsidy to provinces participating in the Local Resources Management Program (Peso Counterpart, USAID Loan No. 492-T-067)	4	₱ 1,050,000
1.1.2	Financial assistance to provinces participating in the Local Resources Management Program (Loan Proceeds, USAID Loan No. 492-T-067)	5	<u>1,950,000</u>
	Total, fund commitments and key budgetary inclusions		₱ <u><u>3,000,000</u></u>

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GENERAL SUMMARY

Current Operating Expenditures

B.	Repair and Maintenance of Local Roads	₱ 799,055,000
C.	Barangay Development Fund	435,442,000
D.	Budgetary Aid to Local Government Units	272,151,000
F.	Provincial Health and Agricultural Program	38,000,000
G.	Repair and Construction of Local School and Public Buildings	7,225,000
I.	Sharing of National Revenue	6,373,463,000
J.	Local Government Planning and Zoning Fund	6,000,000
K.	Financial Assistance for the Local Resources Management Program ..	3,000,000
	Total Current Operating Expenditures	₱ <u>7,934,336,000</u>

Capital Outlays

A.	Local Roads Construction	₱ 157,500,000
C.	Barangay Development Fund	245,000,000
D.	Budgetary Aid to Local Government Units	566,455,000
E.	Provincial Development Assistance Project Fund	504,495,000
G.	Repair and Construction of Local School and Public Buildings	31,775,000
H.	Support for Local Development Projects	50,000,000
	Total Capital Outlays	₱ <u>1,555,225,000</u>
	Total New Appropriations, National Assistance to Local Government Units	₱ <u>9,489,561,000</u>